Review of NH Municipal Energy Efficiency Programs

Presentation to the NH EESE Board, September 10, 2010

Tom Rooney, NH EnergySmart Schools
Christa Koehler, Municipal Energy Assistance Program (MEAP)
Eric Halter/Steve Weisman, Energy Technical Assistance and Planning for NH Communities (ETAP)

EnergySmart Schools Program - Services

- Energy Benchmarking service provided at no cost to NH public & private K-12 schools

- EPA Portfolio Manager is benchmarking platform, with additional metrics added

- Benchmarking Report provides:
  » Individual building reports with EPA scores and comparative statistics to NH schools
  » District-level summary
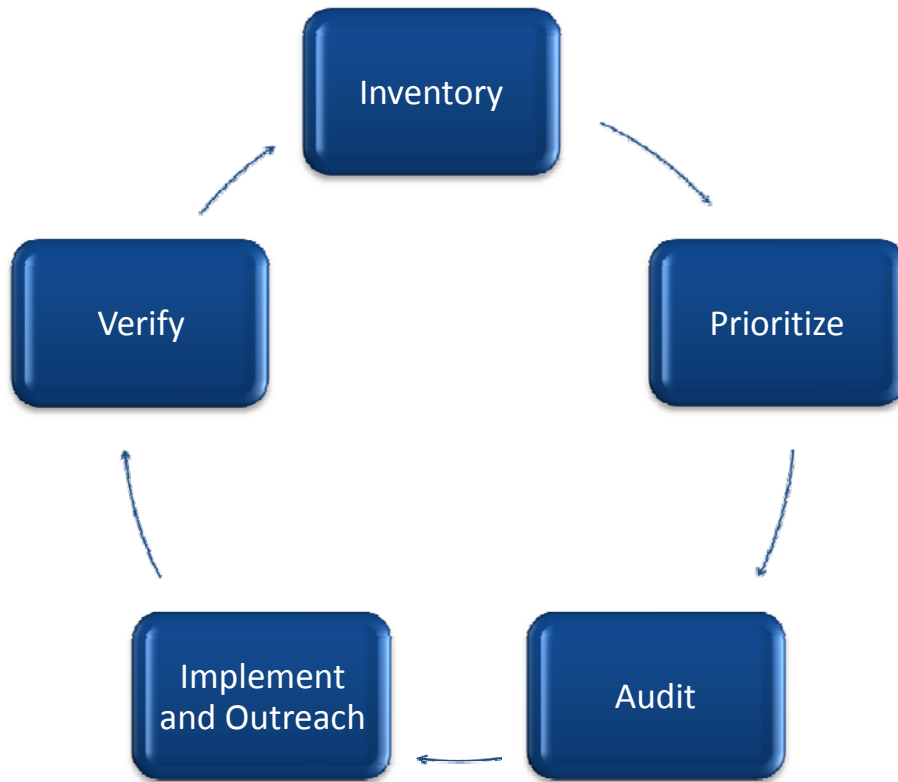 » Information and References for taking action

EnergySmart Schools Program - Status

- 62 schools benchmarked
- 20 participating school districts (17 public, 3 private)
- 18 Potential ENERGY STAR Schools
- 3.5 Million square feet of conditioned space
- 21 Million kWh of annual electric use
- 172,000 MMBTU of annual fuel use
- Potential savings of 20% (4,300 MT of CO_2)
- www.nhschoolbenchmarking.com

Develop a ROADMAP for Your Community

Inventory → Prioritize → Audit → Implement and Outreach → Verify → Inventory
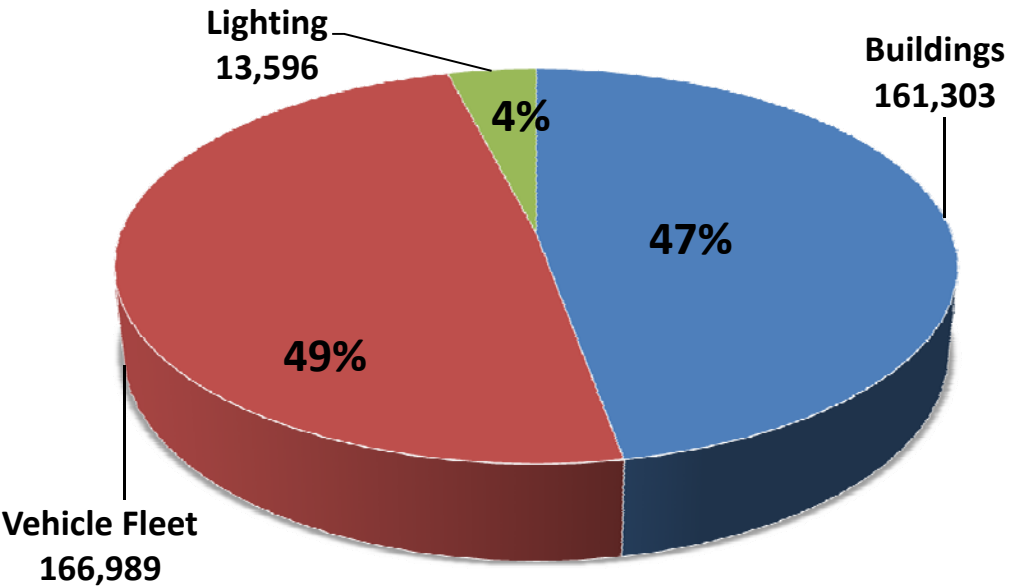
Municipalities

Albany, Alstead, Barrington , Berlin, Canterbury, Chesterfield, Cornish , Danbury, Danville, Dunbarton, Enfield, Fremont , Grafton, Hopkinton , Hollis, Kingston , Laconia, Lancaster, Lebanon , Lee, Littleton , Marlborough , Newfields , New London, Northumberland, Peterborough , Sanbornton , Sandwich, Sullivan, Washington , Weare, Westmoreland, Barnstead, Bedford, Dorchester, Exeter, Franconia, Gilmanton, Goffstown, Gorham, New Castle, New Ipswich, Pittsfield, Rye, Springfield, Stratham, Tuftonboro, Thornton and Keene

- 399 buildings
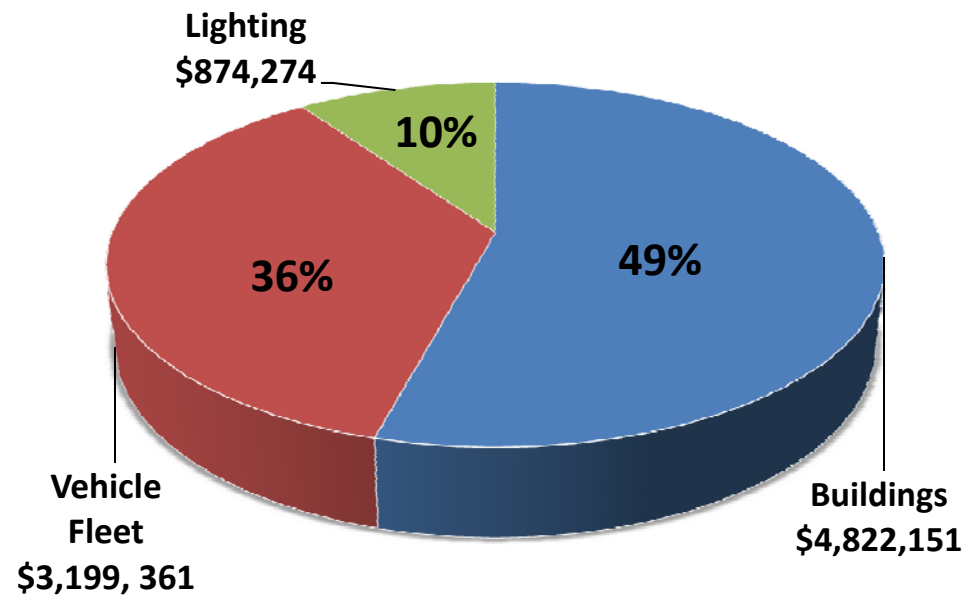- 2.2 million square feet
- 1128 vehicles
- 341,888 MMBtus of energy use

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Total Energy Use in 47 MEAP Municipalities (MMBtu)

Lighting 13,596 4%

Buildings 161,303 47%

Vehicle Fleet 166,989 49%

Total Energy Costs in 47 MEAP Municipalities

Lighting $874,274 10%

Vehicle Fleet $3,199, 361 36%

Buildings $4,822,151 49%

- 100% Inventory Report and Presentation
- 80% Land Use Audit
- 70% Building Audit

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Energy Technical Assistance & Planning For New Hampshire Communities

Funded by the ARRA Energy Efficiency Conservation Block Grant

www.etapnhc.org

- Target: all NH counties and municipalities
- Objectives
  - » Identify local interests and opportunities
  - » Help communities implement projects
- Team
  - » CLF Ventures – Management, marketing, outreach
  - » Peregrine Energy Group, Inc. – inventories, roadmaps and a la carte technical assistance
  - » All NH RPCs – Outreach, community support, master plans
  - » Clean Air-Cool Planet – sharing MEAP information

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- Engagement Process

| Local Outreach | → | Initial Meeting | → | Scoping Meeting | → | Service Delivery |

- Services Offered
  » Building assessments, project identification, bid document development, proposal reviews, operations changes [PEG]
  » Master plans, regulatory audits, CIP development [RPCs]
  » Energy efficiency program development [CLFV]

- Community Activity to Date (since June, 2010)
  » 75 engaged, including all 9 counties
  » 35 in various stages of service delivery

Program Integration

- Focus on communication among the programs
- MEAP & ETAP are complementary to EnergySmart Schools – participants are referenced to other programs
- The three programs are aware of the work others are doing and refer municipal officials when appropriate
- MEAP and ETAP programs are formally engaged to share information on energy inventories to ensure there is no duplication of effort with cities and towns

Observations - 1

- There is significant unmet demand and great interest and opportunity in doing EE work with municipalities and schools

- High majority of towns likely will not take action without a hands-on, face to face engagement

- The NH RPC's can be excellent conduits for assisting municipalities with EE information and program outreach

Observations - 2

- Local knowledge of the municipalities is critical to success
- Towns are at different stages of readiness and have different priorities, so service needs to be flexible
- There is a great opportunity for information sharing among municipalities and schools
  - » Municipality and school officials are motivated by examples and success stories from their peers
  - » A lack of technical information at the local level makes this critical to success
- Waste oil: used prevalently and concern for emissions and regulation

Next Steps - 1

- Continue to develop RPC capacity
- Information Sharing
  - » Create a searchable "social database" for use by municipalities
  - » Develop an on-going strategy for municipalities to monitor and model energy usage
  - » Institutionalize the energy monitoring process
- LECs
  - » Continue the education of LECs through programs
  - » Encourage regional LECs for smaller communities

Next Steps - 2

- Develop follow-on services for schools
  - » Process for identifying and developing resources for implementation
  - » Work with LECs and Dept. of Education on bridging work of municipalities and SAUs
- Financing
  - » Integrate information on financing for EE projects
  - » Integrate utility programs with other funding